

Johnson County Unified School District Data				Ron Wimmer			
2009-10 Data as listed with Kansas State Department of Education							
District		Olathe	Shawnee Mission	Blue Valley	De Soto	Gardner	Spring Hill
Enrollment FTE (Audited)		25,542	26,560	20,321	6,217	4,568	2,834
Expenditures							
General+Supplemental (1)		202,577,719	213,190,139	157,184,509	46,400,981	34,492,047	19,845,560
State Reported Per Pupil		7,931	8,027	7,735	7,464	7,552	7,004
Total Budget Expenditures (2)		324,075,597	367,961,291	284,080,844	80,422,038	59,798,297	32,458,116
(1) From Legal Max - no reductions for transfers							
(2) From Budget at a Glance documents on KSDE website)							
Personnel							
Certified Staff		2,400	2,299	1,767	556	417	176
Classified Staff		1,423	1,511	930	238	284	104
Total Staff		3,823	3,810	2,697	794	701	280
Reported from Budget at a Glance - Kansas Department of Education 2009-10							
Valuation							
2010-2011	JOCO KS	1,688,190,425	2,939,527,738	2,223,166,765	374,920,219	235,963,473	85,825,816
							JOCO Only
		K- 12 Totals	Johnson County				
Enrollment FTE			86,041				
Certified Staff			7,615				
Classified Staff			4,490				
Total Staff			12,105				
Total General + Supplemental Budget			673,690,955				
Average Per Pupil Expenditure			7,619				
Total Budget Expenditures			1,148,796,183	(Includes Capital Outlay, Bond & Interest, other)			
Total Assessed Valuation			7,547,594,436				
Assessed Valuation of Large Districts			6,850,884,928				
Assessed Valuation of Smaller Districts			696,709,508				
Other Student Data							
		Enrollment	Percent of Total				
Pre-K + Other Headcount		92888	100%				
Male		47795	51.5%				
Female		45093	48.5%				
White		71117	76.6%				
Black		4721	5.1%				
Hispanic		9249	10.0%				
Amer Indian or Alaska Nat		414	0.4%				
Aisan		4113	4.4%				
Multi-Ethnic		3264	3.5%				
Free Lunch		13219	14.2%				
Reduced Lunch		4595	4.9%				
Special Education		8670	9.3%				
Number of Schools/Offices/Facilities							
			181				
	Central Offices	6					
	High Schools	20					
	Middle Schools	30					
	Elementary	104					
	Special Schools	5					
	Early Childhood	6					
	Misc Other	10					
Prepared by: Ron Wimmer							
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Pre K-12 Education Presentation To the Johnson County Visioning Committee

A presentation from Johnson County's
six public school districts

- Some facts about our current situation.
- Why should the visioning committee be concerned with pre K-12 education?
- What is our vision for pre K-12 education in Johnson County?
- What can Johnson County do to support quality pre K-12 education in the future?

Overview

- Thank you for this opportunity.
- This presentation is being presented on behalf of all six Johnson County public school districts.
- We appreciate you seeking our thoughts on this very important and crucial topic.

Preliminaries

- Over 90,000 students enrolled in Pre K-12 public education in Johnson County.
- Over 12,000 employees among the six school districts.
- One of the largest employers in the County.

Some facts about our current situation in Pre K-12 education

- Like everyone else, we have been hit extremely hard by the economy.
- Yet, the expectations for success continue to increase (NCLB).
- We have delivered, but it's been a struggle, and that struggle will likely continue.

Some facts about our current situation in Pre K-12 education

- Public education in Johnson County is "big business."
- Residents and businesses make location decisions based on the quality of public education.
- A quality public education system economically benefits a local community.
- All the above statements come from conversations with chamber of commerce leaders.

Why should the visioning committee be concerned about pre K-12 public education?

- Education, then, is crucial to all of us.
- Crucial driver for:
 - ✓ County economic growth
 - ✓ New business development
 - ✓ Choice of residential location
 - ✓ Educated workforce
 - ✓ Educated population
- Research indicates that a high quality public education system increases the economic health of their communities (Smart Money: Education and Economic Development, William Schweke, 2004. Schweke is the senior fellow for the Corporation for Enterprise Development, Durham, NC).

Why should the visioning committee be concerned about pre K-12 public education?

- What our businesses are saying:
 - "must train for jobs – not yesterday's"
 - "demand of corporations has increased"
 - "workforce and human capital in a crisis"
 - "need 8 skilled technicians for every 1 physician" (kansasworks.com)

Why should the visioning committee be concerned about pre K-12 public education?

- Some key facts
 - In 2018, 64% of the jobs in Kansas will require postsecondary education.
 - Over 300,000 job vacancies will require postsecondary education.
 - 99,000 new jobs will require postsecondary education.
 - We want to provide graduates who are ready for postsecondary education.

Why should the visioning committee be concerned about pre K-12 public education?

- Some key facts
 - The more education a person has, the greater the benefit to society as a whole, as evidenced by:
 - Reduction in crime rate
 - Increases in volunteerism, voting and civic activity
 - Increases in the tax base of a community
 - PreK-12 education is the launching point to greater educational attainment which results in the benefits cited above.

Why should the visioning committee be concerned about pre K-12 public education?

- "Innovation drives regional economic prosperity" ... quote taken from the 2010 Kansas Economic Policy Conference
- Quite simply, we want to be a player in that innovation.
- We can do that by emphasizing innovation within a model of continued excellence.

What is our vision for pre K-12 public education in Johnson County?

- Continued excellence, as envisioned by:
 - ✓ Emphasis on 21st century learning skills.
 - ✓ Ensuring that high school graduates are prepared to succeed at the college level.
 - ✓ Stretching students and challenging them with academically rigorous coursework (AP, College Credit).
 - ✓ Collaboration with businesses, colleges and universities.
 - ✓ Making connections between the classroom and "real world" experiences.

What is our vision for pre K-12 public education in Johnson County?

In short, support ways to aid in the investment to pre K-12 public education.

- Partner with us for additional sales tax authority for Johnson County.
- Partner with us for grant opportunities to be funded through property tax.

What can Johnson County do to support quality pre K-12 education in the future?

- Shift public safety sales tax to the 10-year authority, thus freeing up the current public safety sales tax for schools.
- Work with the legislature to allow a county-wide sales tax election available to all counties across Kansas.

What can Johnson County do to support quality pre K-12 education in the future?

- We sincerely appreciate being asked to share our thoughts.
- Education is an investment not only in students, but in the social and economic capital of a county.
- We urge you to find way to aid in that investment.

Summary
